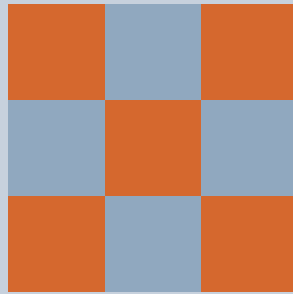
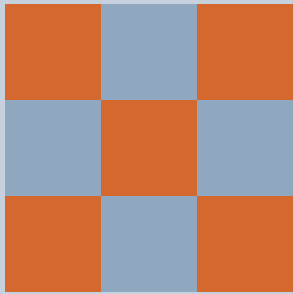
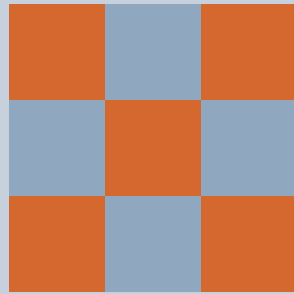
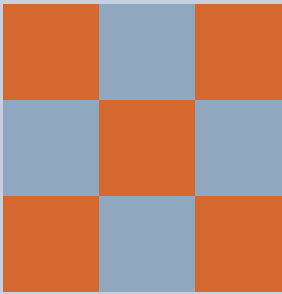


# 2012 ANNUAL REPORT



# A Patchwork of Hello and Goodbye



M.J. Kiser  
Acting Executive Director

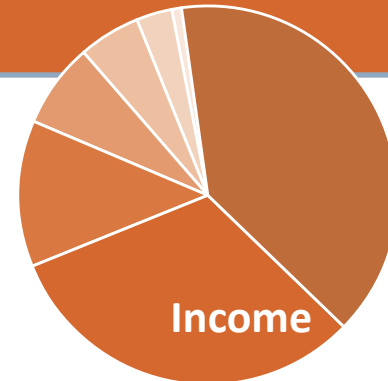
Life at Compass Housing Alliance is made up of hello and goodbye. Hello, as we welcome people to our overnight shelters, hygiene center, day center or any of our housing programs. Goodbye as we wish people Godspeed as they move on to more stable, healthy lives, as they reconnect with family, perhaps secure employment, achieve sobriety, find community. The year 2012 had major hello's and goodbye's as we broke ground for the new Nyer Urness House in Ballard, opened Dekko Place apartments, and said goodbye to Executive Director, Rick Friedhoff.

Throughout these transitions in 2012, Compass Housing Alliance stayed true to its mission of developing affordable housing and providing essential services to people who are homeless. Men, women, and families found support for their basic needs, a shelter bed, a transitional home or an affordable apartment. Many more were able to stay connected – over 10,580 people received mail, including 800 folks who received their election ballots and were able to vote in November.

Like the patchwork quilts that cover all Compass Housing Alliance beds, these pieces come together to make a whole. With your support, the faith of our partners in ministry, the hard work of our clients, and the skill of a talented staff, lives are improved and our community is strengthened. Thank you.

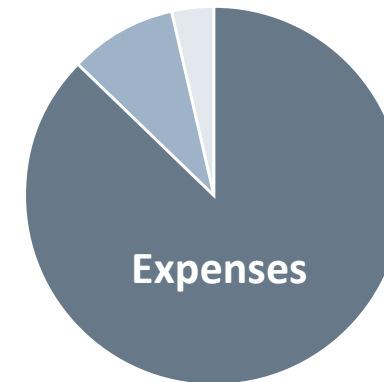


# 2012 Operating Budget



Category	Amount	Percentage
Government	\$5,122,100	39.5%
Rental Income/ Program Fees	4,104,401	31.7%
Contributions	1,634,537	12.6%
In-Kind Contributions	929,584	7.2%
Developer Fees	667,612	5.2%
United Way	419,585	3.2%
Interest and Investment	80,285	0.6%

**TOTAL: \$12,958,104**



Program Services	\$10,708,217	87.3%
Administration	1,139,201	9.3%
Fundraising	418,201	3.4%

**TOTAL: \$12,265,619**

(Expenses do not include depreciation or non-cash interest expense.)

# 2012 Highlights & Program Outcomes

# Client Services Office

## Renton Veterans Center

Forty-five children lived at the Veterans Center in 2012. Twenty-nine households moved into more permanent housing.

## Pioneer Square Men's Program

133 men moved from this program into permanent or long-term transitional housing.

## Cascade Women's Program

Thirty women moved into service enriched transitional housing or permanent housing.

## Shoreline Veterans Center

82% of residents moved into permanent or more independent housing

## First Church Men's Shelter

Sixty-three men moved into service enriched transitional housing or secured permanent housing.

## Hammond House Women's Shelter

Thirty-three women moved into service enriched transitional housing or secured permanent housing

## Nyer Urness House

We broke ground in February and construction began on this permanent housing project for 80 homeless individuals.

Of the 51 families that were part of the HomeStep Family Program during 2012, twelve stabilized and moved into their own housing.

At the Adult Service Center, staff and case managers worked tirelessly with day guests and helped 43 of them move from the streets into permanent housing in 2012.



The CSO received over 800 ballots for the November election. No other program in all of Washington helps so many people on the margins of society be part of our democracy.

In 2012

# 10,580

CSO clients received



# 160,496

pieces of mail!



# Volunteers tie it all together!



*Chubb Group of Insurance Co transformed the back yard at Burien House, a program that provides housing to 7 veterans who are working or going to school.*



*Wayne Wilson, Manager of the Day Center (right), with Larry Pomada of St. Brendan Catholic Church. The St. Brendan group was presented with the Nyer Urness Partner in Ministry award for their decades of serving weekly meals at the Day Center.*



*Microsoft volunteers take on the backyard, cleaning up and landscaping at Cascade Women's Program.*

Ask the quilting group at Bethany Lutheran Church in Greenlake when they began their quilt ministry and they will answer:

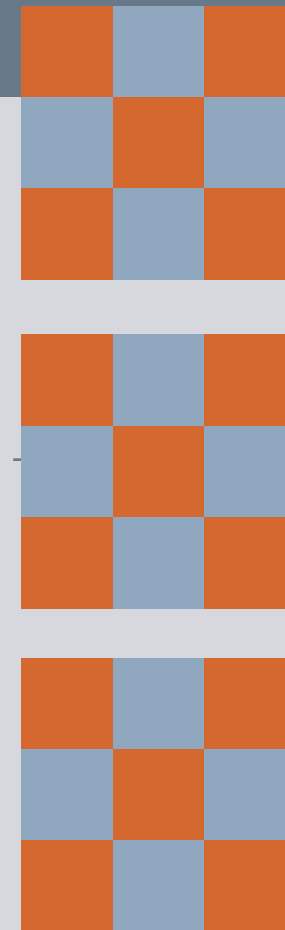
**“Longer ago than any of us can remember!”**

# Quilting for a Cause

These dedicated volunteers have been sewing quilts together for at least 30 years. These days, 12 members gather every Wednesday for four hours to cut, sew, converse, eat lunch, and sew some more.

“This is a tangible way to show our faith. It’s a way to give something beautiful and thoughtful that can be their own, not just an ugly hand-me-down.”

The Bethany Quilters are not the only group that provides quilts to Compass. 2012 was a big year for quilts as other church groups, including Ballard First Lutheran and Queen Anne Lutheran, began to make 80 quilts for Nyer Urness House--one for each apartment that will be occupied by a formerly homeless resident. At Compass Housing Alliance, providing a warm bed at night is paramount to our mission. The warmth that comes from a special quilt hand-made with love is at the heart of what we do.



# Dekko Place Opens

# Saying Goodbye to Rick Friedhoff



Rick Friedhoff began as Executive Director of The Compass Center in February 1996. During more than 16 years, Rick oversaw the organization through tremendous growth, an earthquake, merger . . .

“It has been a great experience for me to be a part of the Compass Housing team for the last 16 years. It has been challenging, frustrating, inspiring, and fun at the same time. I have had the opportunity to meet interesting people; do interesting and meaningful work; and to feel the genuine support of many people. It’s hard to ask for more.

There is never a perfect time to say good bye, but for me and for Compass Housing, October 2012 is a good time. We have a really good team in place, strong relationships with government funders, and many strong partners in ministry. I tell you without qualification that the management team is blessed with the necessary talents, commitment, and perspective to lead Compass Housing to a new and better future.”



With Bishop Bob Berger



With board member Jim Borrow



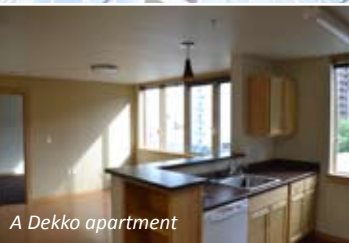
With board member Judy Selmann



George, a Navy veteran, heard about Dekko Place

soon after finding out that rent would be raised at his last apartment. Realizing that it was too expensive for his fixed income, he turned to Seattle Housing to find a low-income apartment and was faced with up to a year and a half waiting list. Because of Dekko Place, George can afford to buy groceries and live a comfortable life as a retiree. He takes advantage of the buses right outside and is a member of Gethsemane Lutheran next door.

On May 30, 2012, we celebrated the opening of Dekko Place, an apartment building with 50 units of housing for low-income adults and families. The project was a collaboration with Gethsemane Lutheran Church and included an extensive remodel of their worship and fellowship space. The building also includes the Hope Center, which houses Mary’s Place, a center for homeless women and children.



A Dekko apartment



Rooftop deck



DEKKO PLACE



A LUTHERAN ORGANIZATION

## Management Staff

**Rick Friedhoff**  
Executive Director

**M.J. Kiser**  
Program Director

**Kris Breton**  
Director of Operations  
and Finance

**Cindy Jackson**  
Director of Development

**Beth Boram**  
Director of Housing  
Development

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*Attorney, Law Offices of James S. Rogers*  
*Naval Public Affairs Officer, Retired; Adjunct Instructor of History, Columbia College, Marysville, WA*  
*President, The Elliott Bay Group*  
*Pastor, Northlake Lutheran Church*  
*Concerned Citizen*  
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*Senior Instructional Designer, Liberty Mutual Surety*  
*Financial Services Executive, Retired*  
*Pastor, Calvary Lutheran Church*

## Our Mission

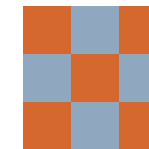
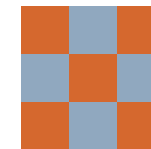
In the Lutheran tradition of caring through service, Compass Housing Alliance develops and provides essential services and affordable housing for homeless and low-income people in the greater Puget Sound region.

## Vision

A world in which every person lives in a safe, caring community.

In an effort to conserve resources, we are posting our list of donors online at [www.compasshousingalliance.org/about/annual-reports](http://www.compasshousingalliance.org/about/annual-reports)

To receive a hard copy of the report, please contact our Development Department at 206-357-3105 or [llund@compasshousingalliance.org](mailto:llund@compasshousingalliance.org)



# THANK YOU

To our volunteers. To our member churches. To everyone who made a financial contribution to Compass Housing Alliance in 2012. You are each a piece of the beautiful quilt that makes Compass Housing Alliance a warm and caring place for our community's most vulnerable residents.



---

77 S. Washington St.  
Seattle, WA 98104

Ph: 206-357-3100

Fax: 206-461-3874

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A LUTHERAN ORGANIZATION

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## Compass Housing Alliance Provides:

- Day Services
- Overnight Shelter
- Transitional Housing
- Family Housing and Services
- Permanent Low-income Housing
- Veterans Housing and Services

[www.compasshousingalliance.org](http://www.compasshousingalliance.org)

## THANK YOU

to everyone who made a financial contribution to Compass Housing Alliance in 2012.

We apologize for any omissions or misspellings. Please contact our Development Department at 206-357-3104 if you would like to make corrections to this list.

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Audrey and William Weitkamp  
Alexander Welles  
Wendy Wendland and Joyce Ray  
Patsy and Alan Westfall  
Hans and Doris Westphal  
Shelley Wetter  
Cornell White  
Jodi White  
James Whitson  
Alys Wiberg  
Shelley Wickstrom  
Vern Wigen  
Diane Wiggins  
Stephen Wight  
Donna and Everett Wilcock  
Brandyn Wilimovsky  
Warren Wilkins  
Martha Willard  
Frances and Huldah Williams  
Greg and Carol Ann Williams  
Linda Williams  
Roderick Williams  
Alice Williamson  
Sylvia Williamson  
John A. Willis, Jr.  
Tim Willison

Judith Willsmore-Finkle and Michael Finkle  
David and Faith Wilson  
John and Martha Wilson  
Veronica Wilson  
Amy Wind and Douglas Huron  
Sarah Wing  
Heidi Winters and Pete Ohigko  
Mary Jane Wiseman  
Kristen Wittstock  
Ruth and Steve Wix  
Women of Port Madison Lutheran Church  
Women of Vinland Lutheran Church  
Wooden Cross Lutheran  
Becky Woodworth  
Robyn Wozab  
Pat Wyre  
William and Sandra Yahn  
Ande Yahr  
Roland Yancey  
Eleanor Yaranon  
Patricia Young  
Dale Yuzer  
Kevin Zeck  
Audrey and Norm Zemke