



OUR MISSION

In the Lutheran tradition of caring through service, **Compass Housing Alliance** develops and provides essential services and affordable housing for homeless and low-income people in the greater Puget Sound region.



We envision a world in which every person lives in a safe, caring **COMMUNITY.**



2013 Annual Report



Safe, caring communities begin with caring people.
Thank you for your continued support.



Our year at a glance



We served 7,389 people with shelter, housing, case management and support services, critical resources to target the root causes of poverty and help end homelessness.



Nyer Urness House is changing lives:
22 people have increased their monthly income
15 people are receiving treatment for chronic illnesses
60 people are engaged in case management



Our portfolio of affordable housing provided a place to live for 560 people with an average household income of \$19,484 – ensuring that a lack of income doesn't mean being without a place to live.



428 families accessed services in our emergency, transitional and supportive housing programs – 189 families moved through our programs into permanent housing.



49 men moved from our First Church Shelter directly into permanent housing.



We sorted a lot of mail – 161,187 pieces of mail for 11,086 people using our Client Services Office.



32 women from our Hammond House emergency shelter moved into safe, stable housing.



Our volunteers gave generously of their time, logging thousands of hours on site improvement projects and providing 117,300 meals to the men, women and children in our shelter, transitional and affordable housing programs. Altogether, 1,200 volunteers contributed more than 10,000 hours to support the work of Compass. Thank you!



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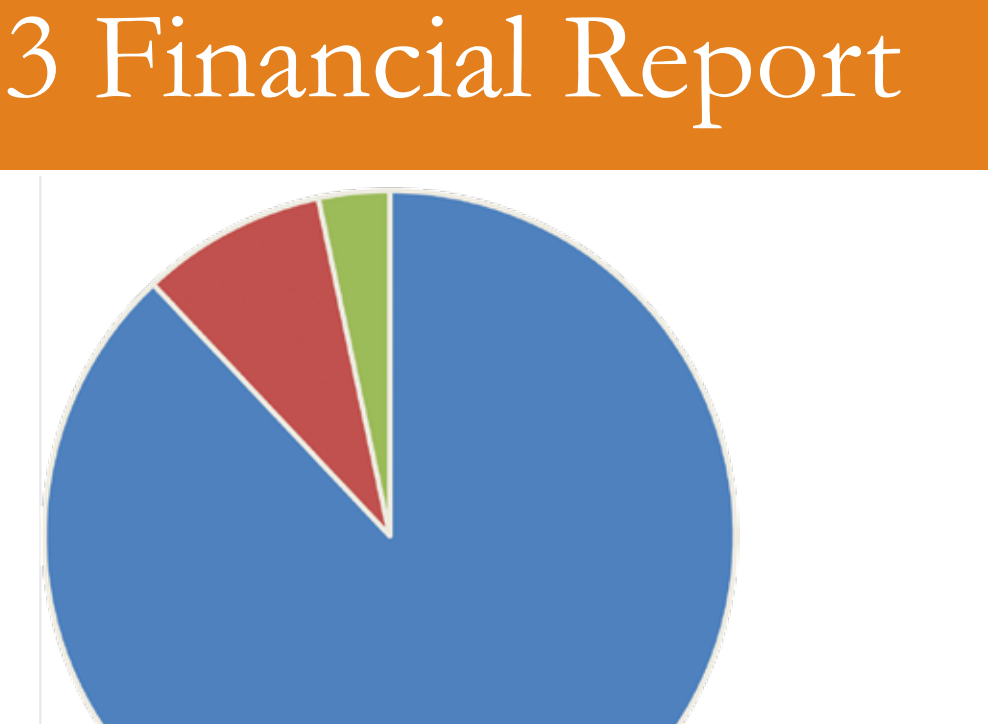
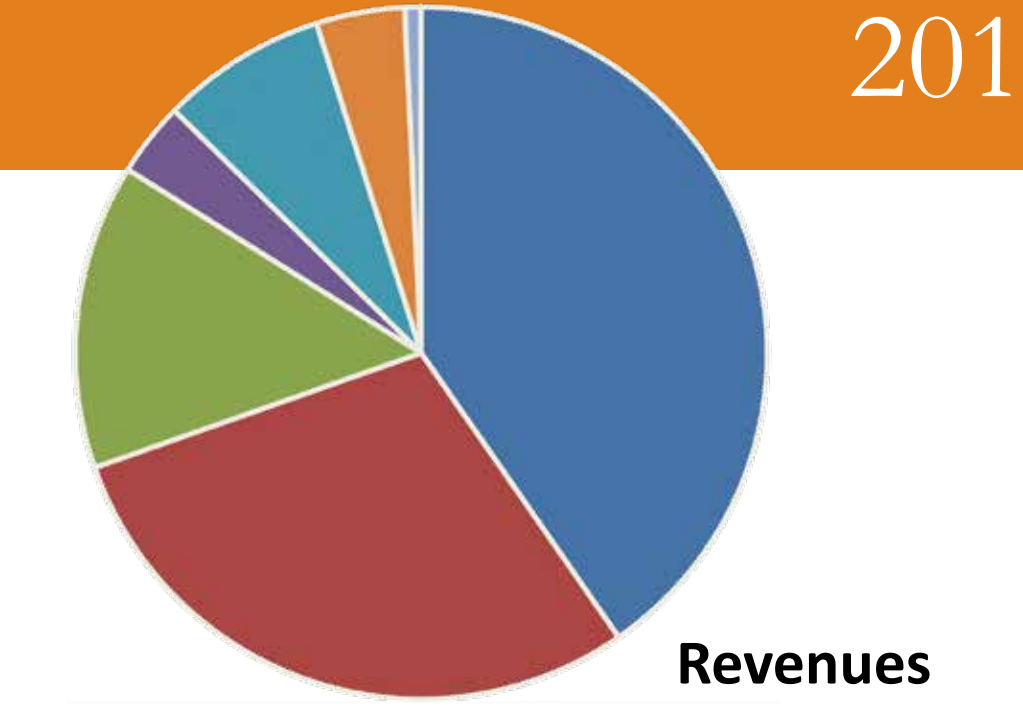
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2013 Financial Report



Category	Amount
Government	\$5,878,555
Rental Income/Program Fees	\$4,268,136
Contributions	\$2,079,842
United Way	\$504,582
In-Kind Contributions	\$1,128,329
Developer Fees	\$602,680
Interest and Investments	\$111,148
Total:	\$14,573,272

Category	Amount
Program Services	\$11,653,445
Administration	\$1,393,325
Fundraising	\$535,626
Total:	\$13,582,396

(Expenses do not include depreciation or non-cash interest expense.)

Our 2013 Highlights

TWO-THOUSAND THIRTEEN marked another year of growth for Compass Housing Alliance, as we continued to expand our role as a leading affordable housing developer in the region and our reach to low-income individuals and families in our community. With new programs, a new campaign and new leadership, we look to the future poised to continue doing transformative work for individuals and families in need.

Nyer Urness House opened its doors to 80 men and women, who

moved from homelessness into a fully-furnished apartment — and a supportive community. Much more than a place to live, Nyer's compassionate, caring staff and its innovative “housing first” model treat the root causes of homelessness. Many residents have increased their monthly income, through access to state benefits or employment. Chronic medical conditions, once left untreated, are being addressed. One resident is now receiving life-saving dialysis. Many are receiving treatment for mental health or issues of substance abuse.

Its a community and a philosophy of care that is changing lives. We believe that everyone deserves to live in a safe, caring community. Nyer Urness House is an example of that belief in action.



center in a previously underserved area of central Seattle and strengthens our infrastructure to manage a complex and growing agency. This campaign positions us to make the best use of our resources to directly serve thousands who are experiencing homelessness and poverty in our region.



We also welcomed **new leadership** with the introduction of Janet Pope as our Executive Director. Janet was selected to lead Compass Housing Alliance following a rigorous local and national search. Her experience in nonprofit management, facility oversight and executive leadership makes her uniquely qualified to lead Compass Housing Alliance in providing impactful services and housing options for the men, women and children that we serve. Under her guidance and with the support of a passionate, talented staff, we look forward to embarking on this next chapter of our story — to continue the work of creating a safe, caring community for all.

CONNECT.LIVE.GROW CAPITAL CAMPAIGN

Along with the opening of Nyer Urness House, we also launched our **CONNECT.LIVE.GROW** capital campaign — our major initiative to expand our housing and support services to more people than ever before. The \$5 million campaign supports the development of more than 200 homes at three locations, expands our day

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For a complete list of our 2013 supporters, visit our website at www.compasshousingalliance.org. Questions or corrections? Call 206-474-1065.