









OUR MISSION

In the Lutheran tradition of caring through service, Compass Housing Alliance develops and provides essential services and affordable housing for homeless and low-income people in the greater Puget Sound region.



We envision a world in which every person lives in a safe, caring COMMUNITY.



2013 Annual Report







ENGAGED WORKFORCE

COMMUNITY

LOVE

OUR CORE VALUES



ADVOCACY

STEWARDSHIP

Safe, caring communities begin with caring people.

Thank you for your continued support.



Our year at a glance



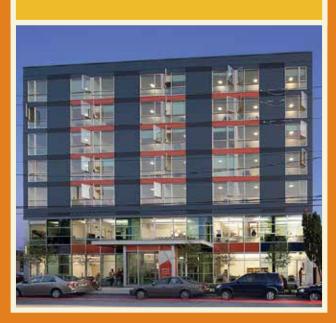
We served 7,389 people with shelter, housing, case management and support services, critical resources to target the root causes of poverty and help end homelessness.



Nyer Urness House is changing lives:

22 people have increased their monthly income
15 people are receiving treatment for chronic illnesses

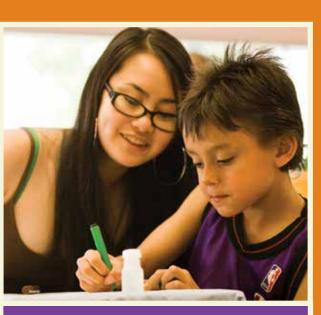
for chronic illnesses
60 people are engaged in case
management



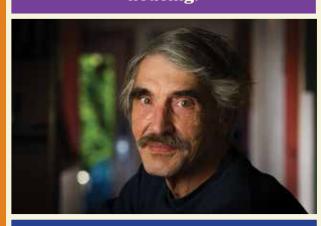


Our portfolio of affordable housing provided a place to live for 560 people with an average household income of \$19,484 — ensuring that a lack of income doesn't mean being without a place to live.





428 families accessed services in our emergency, transitional and supportive housing programs — 189 families moved through our programs into permanent housing.



49 men moved from our First Church Shelter directly into permanent housing.



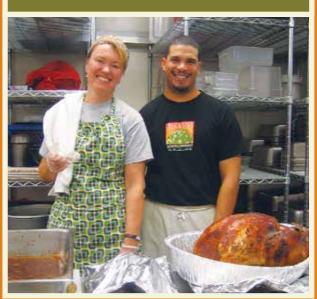
We sorted a lot of mail — 161,187 pieces of mail for 11,086 people using our Client Services Office.



32 women from our Hammond House emergency shelter moved into safe, stable housing.



Our volunteers gave generously of their time, logging thousands of hours on site improvement projects and providing 117,300 meals to the men, women and children in our shelter, transitional and affordable housing programs. Altogether, 1,200 volunteers contributed more than 10,000 hours to support the work of Compass. Thank you!



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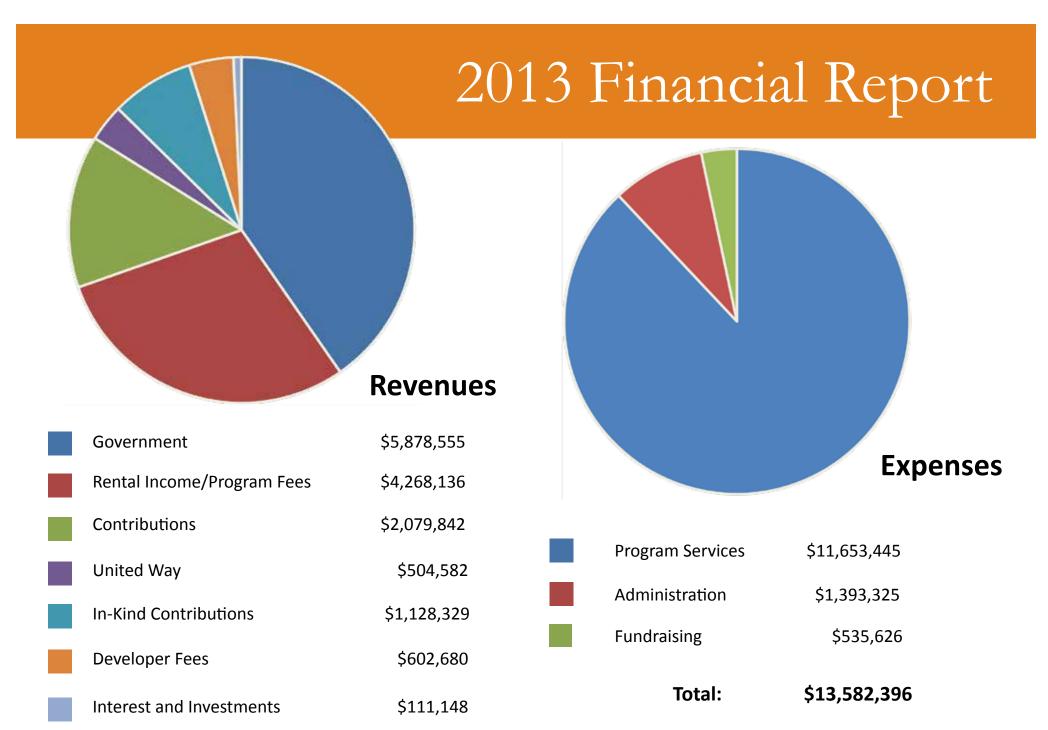
Region 1 ELCA Richmond Beach Congregational Seattle Unity Church Shoreline Unitarian Church Sisters Of St. Joseph Of Peace Southminster Presbyterian Church St. Andrew's Lutheran Church St. Anthony Parish St. David Emmanuel Episcopal Church St. John United Lutheran Church St. Mark's Cathedral St. Matthew Lutheran Church Trinity Lutheran Church, Freeland Trinity Lutheran Church, Seattle Trinity Women of E.L.C.A. UCUCC Women's Fellowship

Zion Lutheran Church supporters, visit our website at www. compasshousingalliance.org. Question or corrections? Call 206-474-1065.

Women of First Lutheran Church

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Wooden Cross Lutheran



(Expenses do not include depreciation or non-cash interest expense.)

Our 2013 Highlights

\$14,573,272

continued to expand our role as a leading affordable housing developer in the region and our reach to lowincome individuals and families in our community. With new programs, a new campaign and new leadership, we look to the future poised to continue doing transformative work for individuals and families in need.

Total:

doors to 80 men and women, who health or issues of substance abuse.



THIRTEEN moved from homelessness into a center in a previously underserved income, through access to state ben-region. efits or employment. Chronic medical conditions, once left untreated, are being addressed. One resident is now receiving life-saving dialysis. Many Nyer Urness House opened its are receiving treatment for mental It's a community and a philosophy of care that is changing lives. We believe that everyone deserves to live in a safe, caring community. Nyer Urness House is an example of that belief in a rigorous local and national search.

CONNECT. LIVE . GROV

CONNECT.LIVE.GROW campaign — our major initiative to serve. Under her guidance and with expand our housing and support ser- the support of a passionate, talented The \$5 million campaign supports the on this next chapter of our story — to development of more than 200 homes continue the work of creating a safe, at three locations, expands our day caring community for all.

marked another year of growth for fully-furnished apartment — and a area of central Seattle and strength-Compass Housing Alliance, as we supportive community. Much more ensour infrastructure to manage a than a place to live, Nyer's compas- complex and growing agency. This sionate, caring staff and its innovative campaign positions us to make the "housing first" model treat the root best use of our resources to directly causes of homelessness. Many resi- serve thousands who are experiencdents have increased their monthly ing homelessness and poverty in our



We also welcomed leadership with the introduction of Janet Pope our Executive Director. Janet was selected to lead Compass Housing

Her experience in nonprofit management, facility oversight and executive leadership makes her uniquely qualified to lead Compass Housing Along with the opening of Nyer Alliance in providing impactful ser-Urness House, we also launched our vices and housing options for the capital men, women and children that we vices to more people than ever before. staff, we look forward to embarking

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