



## **OUR MISSION**

In the Lutheran tradition of caring through service, Compass Housing Alliance develops and provides essential services and affordable housing for homeless and low-income people in the greater Puget Sound region.

We envision a world in which every person lives in a safe, caring

# COMMUNITY.



Our year at a glance



We served 7,389 people with shelter, housing, case management and support services, critical resources to target the root causes of poverty and help end homelessness



**Nyer Urness House** is changing lives:

monthly income
15 people are receiving treatment for chronic illnesses
60 people are engaged in case
management





housing provided a place to live for 560 people with an average household income of \$19,484 — ensuring that a lack of income doesn't mean being without a place to live

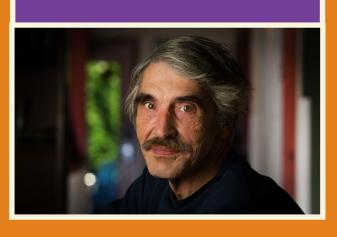




428 families accessed services in our emergency, transitional and supportive housing programs

— 189 families moved through our programs into permanent housing

49 men moved from our First Church Shelter directly into permanent housing





We sorted a lot of mail – 161,187 pieces of mail for 11,086 people using our CSO address

32 women from our Hammond House emergency shelter moved into safe, stable housing





of their time, providing 117,300 meals to the men, women and children in our shelter, transitional and affordable housing programs.

#### Supporters 2 0 1 3

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Women of Vinland Lutheran Church

Wooden Cross Lutheran

Church

Nyer Urness House opened its doors

THIRTEEN from homelessness into a fully-fur- area of central Seattle and strengthcommunity. With new programs, a have increased their monthly income, region. through access to state benefits or employment. Chronic medical conditions, once left untreated, are being addressed. One resident is now receiving life-saving dialysis. Many are receiving treatment for mental health or issues of substance abuse. It's a community and a philosophy of care that is changing lives. We believe that everyone deserves to live in a safe, caring community. Nyer Urness House is an example of that belief in

\$5,878,555

\$4,268,136

\$2,079,842

\$504,582

\$1,128,329

\$602,680

\$111,148

\$14,573,272

Our 2013 Highlights

Revenues

Government

Contributions

United Way

Developer Fees

TWO-THOUSAND

new campaign and new leadership,

we look to the future poised to con-

tinue doing transformative work for

individuals and families in need.

In-Kind Contributions

Interest and Investments

Total:

Rental Income/Program Fees

### CONNECT. LIVE . GROV

ness House, we also launched our ance in providing impactful services CONNECT.LIVE.GROW campaign — our major initiative to expand our housing and support services to more people than ever before. The \$5 million campaign supports the look forward to embarking on this development of more than 200 homes next chapter of our story — to continat three locations, expands our day ue the work of creating a safe, caring to 80 men and women, who moved center in a previously underserved

marked another year of growth for nished apartment — and a support- ens our infrastructure to manage a Compass Housing Alliance, as we ive community. Much more than a complex and growing agency. This continued to expand our role as a place to live, Nyer's compassionate, campaign positions us to make the leading affordable housing developer caring staff and its innovative "hous- best use of our resources to directly in the region and our reach to low-in- ing first" model treat the root caus- serve thousands who are experienccome individuals and families in our es of homelessness. Many residents ing homelessness and poverty in our

**Program Services** 

Administration

**Total:** 

**Fundraising** 

2013 Financial Report

**Expenses** 



We also welcomed new leadership with the introduction of Janet Pope as tive Director. Janet was se-

a rigorous local and national search. Her experience in nonprofit management, facility oversight and executive leadership makes her uniquely qual-Along with the opening of Nyer Ur- ified to lead Compass Housing Alliand housing options for the men, women and children that we serve. Under her guidance and with the support of a passionate, talented staff, we community for all.

Compass Housing Alliance following

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Jim Borrow

\$11,653,445

\$1,393,325

\$535,626

\$13,582,396

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