Thank you for your support of Compass Housing Alliance! I am pleased to share your 2018 Impact Report with you. **Compass Housing continues to lead the way in ending the cycle of homelessness, and we owe much of that success to you.**

2018 brought the first anniversary of Compass Ronald Commons’ grand opening and the ground-breaking at Compass Broadview.

**Our housing programs are designed to be places of belonging—not just for the residents and staff who live and work there—but for the community: schools, other service providers, and volunteers.**

Next year, we’ll be able to update you on the community forming at Compass Broadview, which opened in February 2019.

We continued to respond to the needs of the people we serve. In 2018, we shifted the Compass Veterans Centers in Shoreline and Renton from transitional to permanent housing. In fall 2018, hundreds of volunteers cleaned, painted, gardened, and built new furniture at both programs to provide welcoming spaces for the residents. Residents in both programs are delighted to have a permanent home in the places they have built community.

In our emergency programs, we’re also constantly evolving to meet the need. **Guests in our emergency shelters have some of the city’s highest rates of success in moving from shelter to stable housing.** Part of that success is due to shelter services being 24 hours—making it easier for shelter guests who work different hours to talk to their case managers without missing a shift, or any sleep. Another reason for that success is that our staff work hard to help guests build up their resiliency as they work on their stability. The goal is not that they never need help again; the goal is that they know they can weather the storm and how to get help when they need it.

**Thank you for your partnership.**

With gratitude,

Paul Hogle
Board President
We served 10,000+ people.

1,300 total in housing
280 total children served (under 18 years)
6 emergency programs
15 housing programs

More than 2/3 of our guests and residents are living with a disability.

We receive mail for about 8,000 clients a year, and process 15,000 pieces of mail every month.

1,200 bank accounts for those who used banking service clients

Day services
- 24,000 showers
- 12,000 loads of laundry

FINANCIALS

Budget
2018 Revenue: $17,009,958

2018 Program Expenses: $18,553,175
2018 Administrative and Fundraising Expenses: $3,435,219

Expenses by Category
- Fundraising: 4.6%
- Administration: 10.9%
- Program: 84.3%

Revenue by Category
- Philanthropy: 16.4%
- Government Contracts: 43.8%
- Program fees: 35.6%
- United Way: 1.6%
- Developer Fees: 2.1%
- Investments: 0.28%